# Salaries and offices

26. We wrote to the new PCCs in January and in March 2013 to call for information that will assist the electorate in casting their vote for police and crime commissioner and holding the incumbent PCC to account. In the table below, we present their responses.

Region	Salary	Weekly Hours	Other roles	Staff	Staff profiles
Avon & Somerset Sue Mountstevens	No inforr	nation prov	rided		
Bedfordshire Olly Martins	£70000	Flexible	Territorial Army Soldier (Territorial Army pay and allowances)	10 FTE	<ul> <li>Tafheen Sharif, Deputy Police and Crime Commissioner £36,000</li> <li>Simon Bullock, Assistant Police &amp; Crime Commissioner £55,000</li> <li>Chief Executive £72,400</li> <li>Deputy Chief Executive £62,200</li> </ul>
Cambridgeshire Sir Graham Bright	£70000	Flexible	Director, Dietary Foods Ltd	14	Brian Ashton, Deputy PCC, 28,000
Cheshire John Dwyer	£75000		None		
Cleveland Barry Coppinger	No inforr	mation prov	rided		
Cumbria Richard Rhodes	£65000	35–40	None	11	<ul> <li>Mr S Edwards, CEO and Monitoring Officer, £87,000</li> <li>Mrs R Hunter, CFO/deputy CEO, £74,103</li> <li>Ms G Shearer, Communication and Engagement Executive, £50,000</li> <li>Mrs N Broomfield, Policy and Performance Manager</li> <li>Commissioning and Contracts manager</li> <li>Mrs J Head, Governance and Victim Services Manager</li> <li>Mrs L McGinley, Executive Support Officer</li> <li>Community Engagement/Press Officer</li> <li>Ms F Carr, Administrative Assistant</li> <li>Mr J Askew, Independent Custody Visiting Scheme Administrator</li> <li>Ms D Cowperthwaite, Budget and Finance Assistance</li> </ul>
Derbyshire Alan Charles	£75000	60	County Councillor (end of term May	10	<ul> <li>Commissioner £75k</li> <li>Deputy Commissioner £56,250</li> </ul>

			2013) Parish Councillor School Governor		<ul> <li>Chief Executive 70k</li> <li>Chief Finance Officer 0.8 FTE 64k</li> <li>Head of Service Compliance and Engagement 48k</li> <li>Personal Assistant 25k</li> <li>Administrative Assistant 20k</li> <li>Meetings and Information Officer 0.6 FTE 18k</li> <li>Performance Officer 0.4 FTE 16,800k</li> <li>Partnership and Engagement Officer 0.8 FTE 24k</li> </ul>
Devon & Cornwall Tony Hogg	£85000	60	Director of Polaris South West Ltd	16.3 FTE	<ul> <li>Chief Executive Sue Howl, £97,686</li> <li>Treasurer, Duncan Walton, £82,262</li> </ul>
Dorset Maryn Underhill	£70000	37	Unpaid trustee of two charities	8	<ul> <li>Martin Goscomb, CEO, £66,714–74,430</li> <li>Siobain Hann, Commissioning and Partnership Manager, £43,693–45,506</li> <li>Fiona Napier, Media and Communications Manager, £37,908–41,697</li> <li>Jason Mumford, Information Research Officer and Data Analyst, £33,033–36,963</li> <li>Susan Bickle, Community Engagement Officer, £28,947–32,226</li> <li>Cathy Barfoot, PA to PCC, £21,099–24,606</li> <li>Yvonne Fenwick, Executive Support Officer, £21,099–24,606</li> <li>Administrative Support Officer, £17,188–£18,343</li> </ul>
Durham Ron Hogg	£70000	60	Police pension	8	<ul> <li>Chief Executive £61,530</li> <li>Treasurer £49,224</li> <li>Deputy Chief Executive £40,388</li> <li>Principal Administrator £34,549</li> <li>Partnership Officer £23,218</li> <li>Policy &amp; Communications Officer £26,636</li> <li>Communications &amp; Engagement Asst £21,519</li> <li>Administrative Assistant £15,595</li> </ul>
Dyfed Powys Christopher Salmon	£65000	Flexible	None	8	<ul> <li>CEO, £90,726</li> <li>Assistant CEO, £48,573</li> <li>CFO, £10,000</li> <li>Policy officer £34,005</li> <li>Policy officer £33,033</li> <li>Policy officer £31,437</li> <li>Support officer £21,747</li> <li>Support officer £21,747</li> </ul>

Essex Nick Alston CBE	£85000 <sup>13</sup>				<ul> <li>Acting Chief Executive and Monitoring Officer, Charles Garbett, salary £90,000</li> <li>Treasurer, Charles Garbett</li> <li>Deputy PCC, £50-60,000</li> <li>3 x Operating Managers</li> <li>1 x Assistant Operating Manager</li> <li>1 x Press &amp; PR Officer</li> <li>1 x PA and diary secretary for the PCC</li> <li>1 x Office Administrator</li> <li>1 x Special Advisor (contract ends May 2013, £22,000 pa. pro rata)</li> <li>2 x temporary administrative staff</li> <li>1 x research officer</li> </ul>
Gloucestershire Martin Surl	£65000	60+	None	8	No info
Greater Manchester Tony Lloyd	£100000	40+	None		<ul> <li>Russell Bernstein, Chief Executive</li> <li>Clare Regan, Policy Adviser</li> <li>Alison Connelly, Head of Governance and Policy</li> <li>Laura Mercer, Policy Development Manager</li> <li>Melanie Moores, Strategic Support Officer</li> <li>Marie Richardson, Strategic Support Officer</li> <li>Rachael Storey, Strategic Support Officer</li> <li>Michelle Waugh, Strategic Support Officer</li> <li>Nigel Battersby, Solicitor</li> <li>Linda Guy, Legal Assistant</li> <li>Peter Kidd, HR and Compliance Officer</li> <li>Nikki Park, Head of Executive Services</li> <li>Jenna Lancaster, Senior Executive Services Officer</li> <li>Amy DaviesSenior, Executive Services Officer</li> <li>Lis Hindle, Executive Services Office</li> <li>Lucy Phelan, Executive Services Office</li> <li>Lucy Phelan, Executive Services Officer</li> <li>Danielle Whitworth, Executive Services Assistant</li> <li>Adam Morris, Executive Services Assistant</li> <li>Karen Carrington, Executive PA to the PCC and Chief Executive</li> <li>Sam Frenz, Head of Scrutiny and</li> </ul>

<sup>&</sup>lt;sup>13</sup> Mr Alston does not currently draw his full salary

Hampshire Şimon Hayes	£85000	60	Chair of Crimestoppers	7	<ul> <li>Chief Executive 90,000</li> <li>Strategy &amp; Delivery Manager 36,921 -</li> </ul>
Gwent Jan Johnston	£70000	50	None	9	<ul> <li>Shelley Bosson, Chief Executive and Monitoring Officer (£90,756)</li> <li>Neil Phillips, Treasurer and Deputy Chief Executive (£32,517 PT - 0.4) FTE is £81,293</li> <li>Senior Business Manager POf</li> <li>Senior Policy Manager POf</li> <li>Policy Officer SO2</li> <li>Information Officer SO2</li> <li>Business Support Officer Scale 5</li> <li>PA to Chief Executive (PT - 0.8) Scale 5</li> <li>All Wales Policy Officer (shared with other OPCCs in Wales) POf</li> </ul>
					Engagement Roland Howard, Scrutiny Development Manager Dave Byrne, Strategic Support Officer Karen Edwards, Strategic Support Officer Rose Grubert, Analyst Uzma Babb, Engagement Manager Gaynor Edwards, Engagement Officer Lisa Korczynski, Engagement Officer Rick Whitehead, Engagement Officer Hannah Carrington, Engagement Support Officer Lisa Hindle, Volunteer Schemes Development Officer Janet Wood, Volunteer Schemes Coordinator Nicola Scarr, Volunteer Schemes Assistant Claire Smith, Communications Officer Smyth Harper, Communications Support Kate Leach, Web Content Officer Laura Moody, Web Content Officer Laura Moody, Web Content Officer Alan Westwood, Chief Finance Officer Bob McIntyre, Assistant CFO Frances Beswick, Principal Group Accountant Mike White, Senior Assistant Group Accountant Cath Folan, Principal Auditor Julie Perry, Principal Auditor David Smith, Principal Auditor Bhavna Patel, Senior Auditor

					<ul> <li>41,550</li> <li>Finance &amp; Business Support Officer 23,343 - 26,277</li> <li>Scrutiny and Analysis Officer 29,895 - 33,648</li> <li>Personal Assistant 23,343 - 26,277</li> <li>Administrative Officer 18,846 - 21,213</li> </ul>
Hertfordshire David Lloyd	£75000	no info	Hertfordshire County Councillor Dacorum Borough Councillor £9,588 p.a. as Herts County Councillor £4,951 p.a. as Dacorum Borough Councillor £4,951 p.a. as Chairman of the Borough Council Development Control Committee. Renewal commission from former role as an Independent Financial Adviser, less than £1,000 p.a.	12	<ul> <li>My Deputy, Dr Rachel Frosh will be paid an annual salary of £50,000, but as Rachel will be working 2 days per week her actual salary will be 2/5th's annual salary or £20,000 per annum.</li> <li>My Senior Officers are Andrew White and James Hurley. Andrew White is my Chief Executive. Andrew's role is to ensure that my office runs smoothly and that I carry out my functions within the law and code of practice. Andrew's salary is £97,378 per annum, which was set by the Police Authority of which he was Chief Executive.</li> <li>James Hurley is my Chief Financial Officer. James is responsible for the proper administration of my financial affairs. In Hertfordshire, the Commissioner and the Chief Constable have agreed to appoint the same person as their respective Chief Financial Officer. James Hurley's salary is to be advised.</li> </ul>
Humberside Matthew Grove	£75000	60–70	Councillor on East Riding of Yorkshire Council until March 2013	14	<ul> <li>Deputy Police &amp; Crime Commissioner (P/T) Paul Robinson £45,000</li> <li>Chief Executive Kevin Sharp £88,000</li> <li>Assurance Manager £50,000-£54,999</li> <li>Strategy/ Planning Manager £50,000-£54,999</li> <li>Public Manager £50,000-£54,999</li> <li>Deputy Chief Executive/ Chief Finance Officer John Bates £79,000</li> <li>Assurance Officer (P/T) £30,000-£34,999</li> <li>Strategy / Planning Officer £35,000-£39,999</li> <li>Communications Officer £25,000-£29,999</li> <li>Governance &amp; Administration Manager £35,000-£39,999</li> <li>Administration Supervisor (P/T) £20,000-£24,999</li> <li>Caretaker £10,000-£14,999</li> <li>Administration Officer £15,000-£19,999</li> </ul>

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					Administration Officer £15,000- £19,999	
Kent Ann Barnes	£85000		None	16	<ul> <li>Acting Chief Executive: Sean Nolan</li> <li>Chief Finance Officer: vacant</li> <li>PA to the Kent Police and Crime         Commissioner: Natalie Lockwood</li> <li>PA to Chief Finance Officer: Sophy         Jennings</li> <li>Communications Manager: Alison         Hammond</li> <li>Temporary Digital Communications         Officer: Sarah Tucker</li> <li>Communications Assistant: Mirella         Falcone</li> <li>Policy Officer: Kayleigh Nicholson</li> <li>Policy Officer: Laura Steward</li> <li>Correspondence and Support Officer:         Daniel Millen</li> <li>Governance and Policy Support         Officer: Sue Willis</li> <li>Temporary Caseworker: Teresa Crane</li> <li>Support Clerk: Jade Stanford</li> <li>Advisors: Howard Cox, Peter Carroll         and Tim Thompson</li> </ul>	
Lancashire Clive Grunshaw	£85000	Full time	Elected member of Wyre Borough Council (intends to stand down) and Lancashire County Councillor (will not stand again).	15.3 FTE	A revised staff structure is currently being produced and will be presented to the Home Affairs Committee when completed and published on the Commissioner's website in the near future.	
Leicestershire Sir Clive Loader	£75000	Full time	Parish councillor	13	<ul> <li>Chief Executive Officer, Paul Stock, £90,000</li> <li>Chief Finance Officer, Peter Lewis, £80,000.</li> </ul>	
Lincolnshire Alan Hardwick	£65000	60+	None	8		
Merseyside Jane Kennedy	No inform	nation pro	ovided			
Norfolk Stephen Bett	£70000	Full time	Company director Farmer Non-remunerated trustee	13	no info provided	
North Wales Winston Roddick	No inforr	mation pro	ovided .			
North Yorkshire Julia Mulligan	£70000	65+		6.5 FTE	<ul> <li>Jeremy Holderness, Chief Executive, £80,988</li> <li>Judith Heeley, Chief Finance Officer</li> </ul>	

Northants Adam Simmonds	£70000	Full time	None	13	<ul> <li>William Naylor, Head of Policy and Projects</li> <li>Gina Allen, External Relations Manager</li> <li>Sally Dyer, PA to PCC</li> <li>Claire Askew, ICV Scheme Administrator</li> <li>Marisa DiDomenico, Clerical Assistant</li> <li>Iain Britton, Assistant Commissioner for Justice, £65,000</li> <li>Kathryn Buckle, Assistant Commissioner for Governance, £65,000</li> <li>Peter Heaton, Assistant Commissioner for Public Involvement, £65,000</li> <li>John Raisin, Assistant Commission for Resources</li> </ul>
Northumbria Vera Baird	£85000	40 + 20	None	4	No info
Notts Paddy Tipping	£75000	37+	Non Executive Chair of Notts LIFT companies Director or REalliance (National Regional organisation) £18,000	9	<ul> <li>Deputy PCC Chris Cutland £36,000</li> <li>Chief Executive Kevin Dennis £85,000-£92,500</li> <li>Chief Finance Officer Charlotte Radford £80,988</li> <li>Performance and Policing Officer P1 (£33,033-£36,030)</li> <li>Volunteer Manager P4 (£23,799-£27,267)</li> <li>Community Engagement and Partnership Officer</li> <li>P1 (£33,033-£36,030)</li> <li>Member Services and Office Manager P4 (£23,799-£27,267)</li> <li>Administrator/PA A1 (£21,099-£23,046)</li> <li>Administrator/PA A1 (£21,099-£23,046)</li> </ul>
South Wales Alun Michael		60+	None	15	
South Yorkshire Shaun Wright	£85000	60+	Councillor	10	Erika Redfearn, Chief Executive, £85,000
Staffordshire Matthew Ellis	£75000	c.50	None	10	<ul> <li>Damon Taylor, Chief Executive - £78,000</li> <li>Paul Brindley, Chief Financial Officer - £49,500 (pro-rata to full-time salary of £82,500)</li> <li>Head of Policy, Performance and Communications, up to £73,500</li> <li>and Head of Commissioning and</li> </ul>

			Security Solutions Ltd Director of JK Chinese Healthcare Ltd.		
Sussex Katy Bourne	£85000	no info	None	12	no info provided
Thames Valley Anthony Stansfeld	No inform	ation prov	rided		
Warwickshire Ron Ball	No inform	ation prov	rided		
West Mercia Bill Longmore	No inform	ation prov	rided		
West Midlands Bob Jones	£100000	Full time	Paid office Councillor – Wolverhampton City Council (no expenses are claimed from Wolverhampton City Council) Paid office - Non- executive Director – Black Country Cluster Primary Care Trust Property		Yvonne Mosquito, West Midlands Deputy Police and Crime Commissioner, £65,000
West Yorkshire Mark Burns- Williamson	£100000	Full time	None	26	<ul> <li>Isabel Owen, Deputy PCC, £53,000</li> <li>Chief Executive and Monitoring Officer, Fraser Sampson, £117,762</li> <li>Chief Finance Officer, Judith Heeley, £84,909</li> </ul>
Wiltshire Angus Macpherson	£70000	Full time	Angus Macpherson Ltd Stainless Design Services Ltd (company secretary) Stainless Design Holiday Services Ltd (company secretary) Haven Heights (Canford Cliffs) Ltd (Director) San Cepriano (Developments) Ltd (company	11	

#### The office of the Police and Crime Commissioner

27. As set out by the Police Reform and Social Responsibility Act 2011, Police and Crime Commissioners' salaries were determined by the Home Secretary on the advice of the Senior Salaries Review Board. The Government has allowed PCCs a considerable degree of laissez-faire in setting up their own offices, saying that "we do not intend to prescribe what support PCCs should have, other than the appointment of a head of paid staff and chief finance officer". 14 The money for PCCs' offices is drawn from the same funds as the overall policing budget for the area. It goes without saying that all appointments to these vital roles should be subject to rigorous background checks.

28. For comparison, we set out chief constables' pay in Annex 2.

29. PCCs are required to appoint a Chief Executive and a Chief Finance Officer in order to assist them in the fulfilment of their responsibilities. The reported salaries of CEOs range widely from £61,530 in Durham to £117,762 in West Yorkshire. PCCs are also at liberty to appoint other staff, on merit, as appropriate. We note the Government's stated intentions for the neutrality and objectivity of PCCs' staff:

Whilst the PCC will be able to appoint staff to advise and assist them, all staff must be appointed on merit and will be politically restricted posts. Party political office holders and active party members will not be able to be appointed to the PCC's staff.<sup>15</sup>

30. However, the position of Deputy is not a politically restricted post. Some PCCs have consequently recruited political or personal contacts:

- In Greater Manchester the PCC has appointed his former constituency worker, Clare Regan, as his Policy Adviser without advertising the role.
- In Northamptonshire the PCC appointed three interim Assistant Commissioners on £65,000 each, two of whom were in his campaign team. The roles have been made permanent after an open recruitment process.
- The Labour PCC for West Midlands Police, has appointed three Assistant Commissioners on £22,500 each. All are Labour councillors. 16

<sup>14</sup> Home Office, Policing in the 21st Century: Reconnecting police and the people: Summary of consultation responses and next steps, December 2010, paragraph 2.11

<sup>15</sup> Home Office, Policing in the 21st Century: Reconnecting police and the people: Summary of consultation responses and next steps, December 2010, paragraph 2.12

- The PCC for Kent has appointed her Liberal Democrat campaign manager with no apparent policing experience as an adviser with a salary of over £70,000.
- The PCC for Surrey has appointed a former colleague in the Metropolitan Police as his deputy, with a salary of £50,000.
- The PCC for West Yorkshire has appointed Isabel Owen as Deputy PCC with a wage of £53,000 a year. She is a former Labour parliamentary candidate with no policing experience. The role was only advertised to Labour Party colleagues.

<sup>16</sup> Mail Online, New police chiefs (who you didn't vote for) pay cronies thousands: Crime tsars give friends and allies jobs worth up to £73,000, 23 March 2013 http://www.dailymail.co.uk/news/article-2298205/New-police-chiefs-didnt-vote-pay-cronies-thousands-Crime-tsars-friends-allies-jobs-worth-73-000.html?ito=feeds-newsxml

Police force	Police precept 2013/14 (£ for a Band D property)	Police precept 2012/13 (£ for a Band D property)	% precept change	Overall police budget 2013/14 (£m)	Budget for the Office of the PCC 2013/14 (£m)	OPCC% of budget
Avon & Somerset	168.03	168.03	0	277.3	1.4	0.50
Bedfordshire	153.49	150.49	2	102.877	0.885	0.86
Çambridgeshire	177.93	174.51	1.9	131. 579	0.866	0.66
Cheshire	153.21	150.22	1.99	205	0.96147	0.47
Cleveland	198.28	194.41	2	133.8	0.9	0.67
Cumbria	204.66	200.79	1.95	122.3	0.891	0.73
Derbyshire	166.95	163.74	1.96	171.442913	0.971216	0.57
Devon & Cornwall	162.92	159.73	2	288.628	1.611	0.59
Dorset	183.51	180	1.95	120.337	0.8701	0.72
Durham	156.47	153.41	2	118.696646	1.103	0.93
Dyfed-Powys	206.28	198.54	3.9	98.178	0.794310	0.81
Essex	141.48	136.71	3.49	271.677	1.15	0.42
Gloucestershire	203.68	199.69	2	103.7	0.675	0.65
Greater Manchester	149.33	144.3	3.46	571.488	2.9	0.51
Gwent	198.23	193.09	2.66	130.123	0.9877	0.76
Hampshire	146.25	151.25	3.4	310.35	1.491 <sup>17</sup>	0.48
Hertfordshire	147.82	147.82	0	181.845	1.0	0.55
Humberside	173.12	173.12	0	182.563	1.4	0.77
Kent	141.47	138.68	2	316.7	1.5	0.47
<b>Lancashire</b>	152.92	149.93	2	258.733	2.1	0.81
Leicestershire	173.875	173.875	0	173.446	1.077	0.62
Lincolnshire	190.08	186.39	2			
Merseyside	153.63	150.62	2	332.623932	1.411521	0.42
Norfolk	200.76	196.92	1.97	149.8	1.282125	0.86
North Wales	No response/info	rmation online	3.98			
North Yorkshire	204.55	204.55	0	140.022	0.5355	0.38
Northants	193.2	193.2	0	122.48	1.09	0.89
Northumbria	86.91	83.68	3.5	278.107	Not decided	
Nottinghamshire	169.65	166.41	1.95	196.9	1.2	0.61
South Wales	181.28	169.42	7	258.6	0.845	0.33
South Yorkshire	142.55	137.55	3.5	252.728,773	3.144,717	1.24
Staffordshire	177.61	177.61	0	185.386	1.161	0.63
Suffolk	166.77	166.77	0	124	1.75917518	0.14
Surrey	207.55	203.49	1.99	207.7	1.9403519	0.93
Sussex	138.42	138.42	0	256.607	1.184	0.46
Thames Valley	157.38	154.3	2	393.981	1.664	0.42
Warwickshire	180.96	180.96	0	92.121	0.9067	0.98
West Mercia	178.72	178.72	0	207.3	1.2	0.58

 $<sup>^{17}\,\</sup>text{Not}$  including one-off allocation of £2,001m. See below.

<sup>&</sup>lt;sup>18</sup> Includes Community Safety Fund

<sup>19</sup> Includes Community Safety Fund

West Midlands	99.45	102.43	2.98	558.791	1.884	0.34
West Midlands West Yorkshire Wiltshire	135.5	130.5	3.8	417.447	1.736	0.42
Wiltshire	157.77	157.77	0	106.693	0.964	0.90

- 31. We note that a number of Police and Crime Commissioners are maintaining other roles and jobs alongside their commitments as PCC. Kevin Hurley, the PCC for Surrey on a salary of £70,000, told us that alongside his role as PCC he was a private landlord, Director of Inspirational Security Solutions Ltd and Director of JK Chinese Healthcare Ltd. It will be for voters to judge how able he is to maintain two directorships alongside the role of PCC, but we are concerned about the apparent conflict of interest between the office of PCC and a directorship in a company that offers "to call upon a network of people with proven abilities in their field of expertise" in areas including "National and International Crime, including areas with l[a]w enforcement".20
- 32. Several Police and Crime Commissioners indicated to us that they would not be seeking re-election to other offices, such as local councils. The three PCCs who gave evidence to us attested to the severe demands on their time and believed that juggling the office of PCC with other jobs would be impossible. On the other hand, other Police and Crime Commissioners are retaining second jobs such as directorships of large companies, which may not easily be compatible with a full time and demanding office.

<sup>20</sup> http://www.inspirationalsecuritysolutions.com/about-iss/

# Costs to the public

33. The precept is the portion of council tax contributed to funding the local police force. The level of the precept is now set by Police and Crime Commissioners. For 2013-14, the Government has offered areas that set a 0% increase in the police precept an additional one-off grant equal to a council tax rise of 1%.

# Areas where the OPCC budget 2013/14 is more than the Police Authority budget 2012/13

Police force	Police Authority Budget 2012/13 (£million) <sup>21</sup>	Office of the PCC Budget 2013/14 (£million) <sup>22</sup>	Change in budget (£million)	Percentage change
Hampshire	1.496	3.49223	1.996	133.4% increase
South Yorkshire	2.307	3.144717 <sup>24</sup>	0.84	36.4% increase
Leicestershire	0.860	1.077	0.255	29.7% increase
Lancashire	1.845	2.1	0.255	13.8% increase
Staffordshire	0.911	1.16125	0.25	27.4% increase
Gwent	0.797	0.9877	0.19	23.8% increase
Avon & Somerset	1.216	1.4	0.184	15% increase
Nottinghamshire	1.026	1.2	0.174	17% increase
Humberside	1.364	1.4	0.036	2.6% increase
Bedfordshire	0.873	0.885	0.012	1.4% increase
Sussex	1.175	1.184	0.01	0.9% increase
Wiltshire	0.958	0.964	0.01	1% increase
Kent	1.498	1.5	0.002	0.1% increase
Cumbria	0.88726	0.891	0.004	0.45% increase

<sup>&</sup>lt;sup>21</sup> Taken from Police Estimates 2012/13, Chartered Institute of Public Finance and Accountancy, unless otherwise indicated. These figures are derived from questionnaires submitted by the police forces. Finalised data is not due to be published until late

<sup>&</sup>lt;sup>22</sup> These figures have been provided by the Office of the PCCs. Differences in definitions may make direct comparison between PCCs and previous budget figures difficult.

<sup>23</sup> This includes a one-off budget of £2.001m for the attainment of the PCC's priorities. Without this extra budget, the underlying change is a 0.3% decrease.

<sup>&</sup>lt;sup>24</sup> Including commissioning services, specific grants and capital financing.

<sup>&</sup>lt;sup>25</sup> This figure includes a contingency budget of £150,000.

<sup>&</sup>lt;sup>26</sup> Provided by OPCC

Suffolk	1.187	1.187175	0.57	No change
Greater Manchester	2.938	2.9	0	No change
Hertfordshire	1.000	1.0	0	No change

# Areas where the OPCC budget 2013/14 is less than the Police Authority budget 2012/13

Merseyside	2.088	1.411521	-0.68	32.6% decrease	
West Mercia	1.761	1.2	-0.56	31.8% decrease	
North Yorkshire	1.080	0.5355	-0.54	50% decrease	
Cleveland	1.201	0.9	-0.301	25.1% decrease	
West Yorkshire	1.761	1.736	-0.25	14% decrease	
Cheshire	1.195	0.96147	-0.23353	19.5% decrease	
Thames Valley	1.818	1.664	-0.15	8.3% decrease	
West Midlands	1.991	1.884	-0.11	5.5% decrease	
Dyfed-Powys	0.906	0.794310	-0.11	11.5% decrease	
Essex	1.259	1.15	-0.11	8.7% decrease	
Derbyshire	1.071	0.971216	-0.1	9.3% decrease	
Durham	1.203	1.103	-0.1	8.3% decrease	
Gloucestershire	0.765	0.675	-0.1	13.1% decrease	
Warwickshire	0.958	0.9067	-0.05	5.2% decrease	
Dorset	0.902	0.8701	-0.032	3.5% decrease	
Surrey	1.305	1.28135 <sup>27</sup>	-0.02365	1.8% decrease	
Devon & Cornwall	1.588	1.611	-0.023	1.4% decrease	
Norfolk	1.289	1.282125	-0.007	0.5% decrease	
South Wales	0 .849	0.845	-0.004	0.5% decrease	

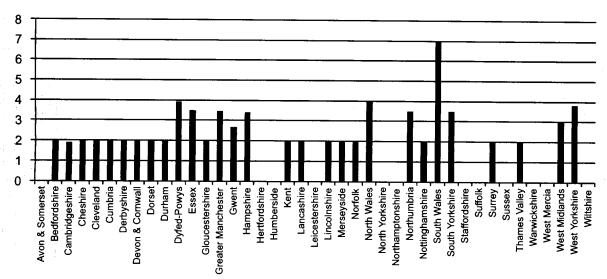
<sup>&</sup>lt;sup>27</sup> Where a PCC has indicated that he/she has returned a figure including the Community Safety Fund, this amount has been subtracted

## Incomplete information

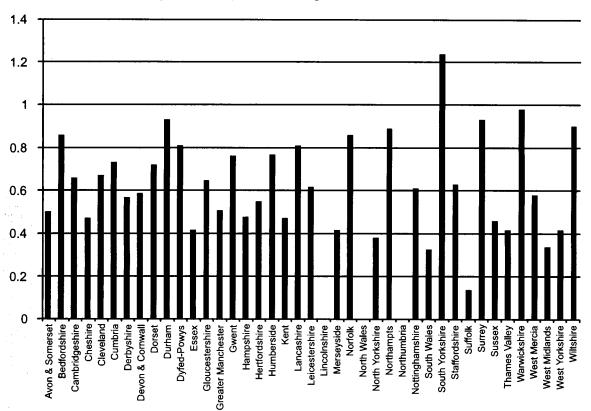
Cambridgeshire		0.866		
Lincolnshire	1.050			
North Wales	0.749			
<b>Northamptonshire</b>		1.09		
Northumbria	2.416			,

34. The 2013/14 budget is the first set by police and crime commissioners themselves. This entails substantial new responsibilities. For example, nine Home Office funding streams—for drugs, crime and community safety—were replaced on 1 April 2013 by the Community Safety Fund, a budget for PCCs to commission services in these areas. In order to ensure that PCCs allocate their budgets effectively and fairly and that OPCC budgets continue to be comparable across the country, we recommend that the Government publishes a list of the costs of each OPCC compared with previous years.

#### % change in precept: 2012/13-2013/14<sup>28</sup>



## OPCC budget as a percentage of overall police area budget<sup>29</sup>



<sup>&</sup>lt;sup>28</sup> Where no bar is shown, there was no change in precept from year to year.

<sup>&</sup>lt;sup>29</sup> Where no bar is shown, not enough information was available to derive a figure.